

**Powys County Council**

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**Capital Budget Virement Application Form***(Please see guidance notes on page 2532 of the Intranet)***To Professional Lead Finance****From Highways, Transport & Recycling (Service)****Nigel Brinn (Head of Service)****Phil Jackson (Budget Holder)****Anthea Jones (Project Manager)****Date 23 July 2015****Details of Virement (please refer to notes to ensure all the relevant details are included and extend box to additional page if required)**

The H T & R Service is currently constructing walking and cycling facilities at Abercraf, Ystradgynlais as a Welsh Government 'Active Travel' funded scheme with a budget of £133k to be spent in 2015/16.

Local residents and our PCC members are extremely pleased that the scheme is going ahead and the planned construction will be for the entire budget.

However, there are two additional elements that would add greatly to the project's success – namely:

- (i) construction of an additional, short community link and
- (ii) a local system of information and directional signs.

The cost of these works would be close to £39k and approval is requested for additional budget of this amount which would be funded from Capital Grants Unapplied.

New Scheme Name Abercraf Community Link Job Code \_\_\_\_\_

**Budget Increases**

Scheme Name	
Job Code	

	Total Cost	Prior Years	2015-16	2016-17	2017-18	Future Years
	£	£	£	£	£	£
Existing Budget	0.00		0.00			
Revised Budget	39,000.00		39,000.00			
Increase Required	39,000.00	0.00	39,000.00	0.00	0.00	0.00

Additional / New Resources <u>X0001 R401</u>						
Capital Receipts	0.00					
Grant	39,000.00		39,000.00			
Supported Borrowing	0.00					
Revenue/ Reserves	0.00					
Total	39,000.00	0.00	39,000.00	0.00	0.00	0.00

Total Financing must match increase required above

**Other Financial implications** (e.g. future years capital & revenue – must not be left blank)

None

**Approvals**

**Signatures**

In all cases	Head of Service	Date	10/08/15
In all cases	Strategic Director: Resources	Date	13/08/15
£25,001 - £75,000	Portfolio Cabinet Member	Date	17/8/15
£75,001 - £300,000	Cabinet Minute Ref.	Date	
Over £300,000	Council Minute Ref.	Date	

**FMS Updated (office use only)**

Accountant: Signature \_\_\_\_\_ Print Name \_\_\_\_\_ Date \_\_\_\_\_

**Copy of Authorised form returned to Head of Service**

Signature \_\_\_\_\_ Print Name \_\_\_\_\_ Date \_\_\_\_\_